

PMFSC Palomar Mountain Fire Safe Council Foundation

PMFSC Board meeting February 25, 2023

Report updated to 5/31/23

March 25, 2023: Canceled to allow attendance at Last Chance Survival Simulation in Julian (9AM to 3 PM)

April 22, 2023: Canceled Y Vaucher Out of Country

May 27, 2023 deferred to June 3, 2023 due to meeting conflict with PMPO Pancake Breakfast

PMFSC Activity Update for PMVFD/PMCFA June 3, 2023

Topic	Status
Financial status	Monthly Financial report: 5/31/23 Total Assets: \$ 63,184.11 Unrestricted Cash: \$ 19,763.77 Restricted grant funds \$ 42,897.76 (SDRFF, NRP) Expenses \$ 3,000 (chipping/grant expenses) Revenue \$ 162.87 Dumpster Donations: \$130 Amazon Smile: \$32.87 Liabilities \$ 0 Current Cash Balance (5/26/23) Total cash \$73,184.11 Unrestricted \$ 20,279.35 Restricted \$ 52,904.76 (NRP grant) Grant deposits: \$ 0 Reimbursements due: \$ 0
Fundraising	Potential fundraising drive in this summer
CAL Fire	Per Chief Mecham: Ambulance & "water tank" approved for Palomar Station 79 Weekend chipper truck & 3 man crew available for community chipping
SD Cty Fire Protection District (SDCty Fire Authority)	Very informative "Last Chance Survival" Workshop March 24, 2024 attended by RC & MP. Palomar workshop is scheduled March 25, 2024
Fire Advisory Board	
USFS	Jeff Valley "Healthy Forest" thinning/improvement continues. To be completed in July 2023 Contract for brushclearing to above/west of Conifer Rd/ below Birch Hill out for bid. Penny Pines thinning planned Current work: High Point, Morgan Hill, East Grade Planned broadcast burns postponed until next year due to wet weather
FSCSDC/RCD	-RCD " Healthy Forest Phase 2 " grant Not Funded -RCD/FSC: GSOB initiative: Focus on prevention, no tree removal -RCD/Stan Hill will engage SDG&E to fuel reduce Pedley Valley electric power line easement -2019 CWPP update deferred to 2024 Four areas need to be addressed: 1) Community involvement 2) Defensible space/home hardening 3) Fuel reduction 4) Evacuation planning
PMVFD/PMCFA	
PMPO	

CERT	
CCPM	
Completed grants	<p>1.SDG&E (2016) \$2500 for community education projects/workshops 2.SDG&E (2017) \$2500 for community education projects/workshops 3.SDG&E (2018) \$2500 4. USFS/FSCSDC Palomar Fuel Reduction Grant (2017)Final report: Curbside chipping-65 homes; DSAP coast share prepwork-22 homes; dead trees removed-8. WUI workshop held 8/18. 5.NRP (Neighborhood Reinvestment Program) 2017-18: \$10,000-All funds expended for Fire Gel home kits/2 diesel power washers. 6. SDG&E (2019) \$2500 7. NRP (Neighborhood Reinvestment Program) 2018-19 \$48,328 Dumpster weekends (8) 116 land/homeowners/40.2 tons. Chipping (9 days/half days): 42 landowners 8.SDG&E 2020: (\$2500) Community education/fuel reduction. 9. NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 \$25,000) Grant backdated to July 1, 2020. Chipping 12 days; Dumpster 10 weekends; Barricade 1 Home Kit 10. SDRFF2021 (\$2500) Dumpster, insurance, community education</p> <p>11. CCI Fire Prevention 2019-2022 (\$165,520): Grant completed 12/31/23 Grant title: 19 FP MVU 2088_5GG19131 Palomar Mountain Fuel Reduction Project Crestline/Birch Hill: Roadside brushclearing & critical infrastructure protection Final grant report submitted to CALFIRE 1/30/23 Total expended: \$169,520 90 landowners participated; 120 parcels affected 60 working days roadside improvement: brushclearing & tree removal 18 private roads: 4.8 miles; 8.3 acres 158 obstructing trees removed (23 large, 45 medium, 90 small)</p> <p>12. SDRFF SAFE 2022 (\$12,000): Community education, Fuel reduction (5 days each dumpster/chipping), evacuation brochure/community meeting, insurance. Final Report submitted 3/11/23 Chipping: X4 @ \$1500/day in 2022 (Cost up to \$1750/day) Dumpster: X 6/9 @ \$693/ Cost up to \$895 per in 2023 (7 days) Evacuation placard: \$138 Insurance: \$1647 (Board General Liability) 137 in-kind PMFSC volunteer hours (dumpster/chipping/administraton)</p>
Current grants	<p>NRP 2022 Awarded: \$48,827/\$48,827: Fuel reduction (chipping, dumpster), evacuation signage. Ends July 31, 2023 Expenses: Chipping (TBS X1.5/10) 8.5 days @ \$1750/da 5 funded days left Schedule with Robert Carlyle Dumpster (TBS X 0/10) 8 dumpsters at \$893 First and possibly 3rd weekends June through July Evacuation signage ~ \$1964 (CERT to order and coordinate) Fire Gel (TBS X 36 Home kits-\$22,680) 22 to be ordered and distributed as needed at increased price (All 6 new kits in Convex from previous grant distributed at PMPO Mtg 5/27) Current Balance: \$42,904.76</p> <p>SDRFF-Safe (2023-2024) Awarded: \$10,000 (Requested: \$26,555) June 1, 2023-March 31, 2024? \$8100 for chipping (\$1750/da) & dumpsters @ \$895/da General Liability Insurance (\$1,900) Current balance: \$10,000</p>

Submitted grants	<p>-CCI Palomar Mountain Emergency Access and Evacuation Safety Project (\$148,500): Continue roadside brush/tree clearing west of Summit (State Park Rd & Pedley Valley) Roadside improvement for emergency vehicle access and evacuation egress): 60 days @ \$2350/da + CEQA (\$7500)</p> <p>Awards to be announced in June</p>
Grants: potential	<p>CCC: Roadside brushclearing Needs CEQA. On hold</p> <p>-CFSC (\$25,000 max): Dumpster & chipping Due June 30, 2023</p>
Grants: Submitted/Not funded	<ol style="list-style-type: none"> 1. SRA Fuel Reduction Grant-2016 \$200,000) for 1) improvement in Crestline/Birch Hill (Borland to Conifer) contingency evacuation route 2) fuel reduction on land outside the 100' defensible space. 2. (CALFIRE) 2017 Cap Trade Fire Prevention program: \$274,086 PMFSC Evacuation Route Improvement/Fuel reduction Project for Crestline, Birch Hill, Observation Point for emergency vehicle access and resident evacuation 3. (CALFIRE) 2018 CA Climate Investments Fire Prevention Grants Program: (18-FP-MVU-2037) Alternate Evacuation route (Crestline/321/Conifer) submitted Dec 18, 2018. \$409,890 4. (CAL FIRE) CFSC grant-2019: \$96,630. Contract work: \$56,000 total for chipping (\$30,000), dead tree removal (\$15,000) and DSAP (\$10,000). Sponsor: FSCSDC 5. (SDG&E) Hazard Fuels Management Program 2019: (Defensible space/Fuel breaks/Roadside brushclearing) Roadside brushclearing (Crestline to Greenfield Rd/Conifer junction) \$91,212 6. CFSC 2020 (\$22,500) Submitted 6/17/20 for <u>18 days of chipping</u> over 24 months. 100% match with volunteer in-kind work and cash expenditure. Not funded. 7. FSCSDC MiniGrant: (\$4980) 8. CFSC 2022 (22-SFA): (\$26,200) 2 yr: Fuel reduction (chipping/dumpster) Submitted 4/14
Community Activities & Workshops	<p>Dumpsters 1st (& 3rd weekends if demand) through July; Hopefully through Sept</p> <p>Chipping on demand through July; Hopefully through Sept</p> <p><i>Last Chance Survival Simulation Workshop</i> to be held March 2024 at Station 79</p> <p>TBS</p> <p>Evacuation workshop and fire gel hands-on demonstration</p> <p>Chainsaw safety & maintenance workshop (USFS)</p>
Other	<p>-PMFSC Website: Coming soon</p>
<p>Next PMFSC Board Meeting: June 24,2023 9 AM @ PM Community Center (In-person & ZOOM)</p>	